

Award of Contract SBP-RO-16-038 for Janitorial Services

June 21, 2016

The Honorable Mayor Ellison and Members of the City Commission:

Bids were received and opened at 2:00p.m. local time on June 1, 2016 at the Royal Oak City Hall for the above subject work. The bid evaluation and award recommendation for janitorial services at several city buildings as shown on Table I. The general description of work covered under this janitorial services contract is as follows:

The contract requires general daily and weekly work including sweeping, mopping or vacuuming hard surface and carpeted floors and stairs; cleaning and replacing paper products in bathrooms, kitchens, locker and break rooms; dusting and polishing; trash removal, as well as other various cleaning duties. Intermittent work required by the contract includes stripping, buffing and waxing floors; cleaning up human and blood born waste. The contract also allows for performing extra work such as carpet cleaning if requested.

As part of this contract award, engineering performed a review of existing contracted janitorial operations in comparison to a potentially in-house run custodian operation. A summary of assumptions and costs are included in Table II. Based on this cursory analysis, contracting janitorial services is decidedly more cost effective than hiring part time workers or full time custodians to perform this work.

The low bid was received from Du-All Cleaning Inc., of Shelby Township, Michigan (Attachment 1). References for Du-All Cleaning Inc. have been checked and all parties contacted have stated this company does satisfactory work. The funding source for this contract comes from various building budgets for building maintenance.

If the commission is in agreement, the following resolution is recommended for approval:

Be it resolved, the city commission hereby approves that Du-All Cleaning Inc., of Shelby Township, Michigan be awarded the Janitorial Services Contract SBP-RO-16-038 for the bid prices submitted as shown in the attached form of proposal and directs staff to issue purchase order(s) in the amount of the bid prices.

Respectfully submitted, Matthew J. Callahan, P.E. City Engineer

Jeff McCormick Purchasing Agent

Approved,

Donald E. Janson City Manager

Table I Annual Prices for Basic Services

Award of Contract – Janitorial Services Contract SBP-RO-16-038

		Vendor				
	Du All Cleaning	Wee-Bee Cleaning	American Cleaning Company, LLC	Kleen-Tech	Giant Janitorial	CSM Services
Building						
City Hall	\$16,800	\$26,491.44	\$22,200	\$32,941	\$33,144	\$36,518.75
Police Department (including gun range)	\$19,620	\$27,126.36	\$24,600	\$36,579	\$33,600	\$44,225
Senior	Ψ19,020	ΨΖ1,120.30	Ψ24,000	ψ50,579	ψ33,000	Ψ44,223
Center	\$19,200	\$13,439.52	\$22,200	\$30,581	\$27,264	\$20,238.75
Department of Public Services	\$5,760	\$4,573.68	\$7,800	\$6,361	\$16,560	\$6,887
44th						
District						
Court	*\$26,100	\$21,789	\$19,800	\$29,752	\$26,784	\$32,812
Annual Price with						
Materials	\$87,480	\$93,420	\$96,600	\$136,214	\$137,352	\$140,681.50

Other bidders (total annual price with materials):

U.S. Metro Group \$171,304.00 GDI \$255,917.00 AmeriClean \$316,770.72

^{*}After touring the court building, a review of the carpet to tile ratio was reviewed and power washing of prisoner cells was added to the required duties, increasing the annual price for the court by \$9600 above the submitted price on the form of proposal.

Table II Custodial Services Analysis

			Labor and costs for city proposal			
City Building	Days/ week	Current required hours/day	Part Time Staff required	Part Time Annual Cost	Full Time Staff required	Full Time Annual Cost
City Hall	5	2 person @ 3.5 hours = 7 hours	2 person @ 4 hours	\$27,000	1 person @ 8 hours	\$60,000 (A)
Police Building	5	7 hours	2 person	\$27,000	1 person	\$60,000
Court Building	5	7 hours	2 person	\$27,000	1 person	\$60,000
DPS	5	7 hours	2 person	\$27,000	1 person	\$60,000
Senior Center	*7	7 hours	2 person	\$32,000	1 person	\$72,000
					1 Part time person (840 hours)	\$11,340 (B)
Total			10	\$140,000	5	\$323,340

Currently:

Contracted janitorial work includes all cleaning materials and tools/equipment.

Assumptions for city proposals:

• Full time custodian hourly rate: \$18.50/hour.

• Full time custodian annual salary: \$38,480; \$46,176 for Sr. Center.

Full time salary plus benefits: \$60,000 (per finance) (A).

• Custodian positions are typically in the SCIU bargaining group.

- For full time employee option: a part time person would be required to perform custodial services for various buildings when full time employees use vacation, personal business and sick days.
- Full time 8 hour shifts include two 15 minute breaks.
- The senior center operates and requires cleaning every day they are open.
- Part time custodian salary: between \$12 to \$15/hour average \$13.50/hour (B).
- Part time hours limited to 1400 hours annually.

Other requirements

- Extra work (waxing and buffing) varies per building and is not included for this analysis
- Providing material supplies and equipment the city should budget \$4000 for year one; and \$2000/year afterwards for both the part time and full time options. Materials include various soaps, disinfectant and cleaners, mop heads, trash bags, cleaning towels etc. Equipment includes trash cans, mops and mop buckets, vacuum cleaners, buffing machines.



Finance Department 211 S Williams Street Royal Oak, MI 48067 248.246.3030

CITY OF ROYAL OAK, MICHIGAN REQUEST FOR PROPOSAL Janitorial Services RFP-SBP-RO-16-038

Proposal Form

The undersigned, as bidder, declares that, having carefully examined the site of the proposed work and informed them self fully in regard to the conditions to be met in the performance of the work and having read and examined the Scope of Work, Detailed Specifications, and Proposal From pertaining to this work.

ITEM NO.	ITEM DESCRIPTION PART I - BASIC SERVICES	\$ SEMI-MONTHLY PRICE	\$ ANNUAL PRICE
1.	City Hall	1400,00	16800,00
2.	Police Department (Including Gun Range)	1635,00	19620,00
3.	Senior Center	1600.00	19200.00
4.	Department of Public Services	480,00	5760,00
5.	44th District Court House	1375,00	16500,00
		Total Monthly Price	77880.00 ANNUA

ITEM NO.	ITEM DESCRIPTION PART III – STRIP HARD SURFACE FLOORS AND COAT WITH FLOOR POLISH PER SPECS	\$ AMOUNT PER OCCURENCE
1.	City Hall	2800,00

2.	Police Department (Including Gun Range)	2800,00
3.	Senior Center	1300,00
4.	Department of Public Services	600,
5.	44th District Court House	600,00

ITEM NO.	ITEM DESCRIPTION PART IV – CLEANER/ LABORER	\$ AMOUNT PER HOUR
1.	City Hall	17,50/Per Hour
2.	Police Department (Including Gun Range)	17,50 /Per Hour
3.	Senior Center	17.50 /Per Hour
4.	Department of Public Services	17,50 /Per Hour
5.	44th District Court House	17,50 /Per Hour

ITEM NO.	ITEM DESCRIPTION PART V - SUPERVISOR/ LABORER	\$ AMOUNT PER HOUR
1.	City Hall	2150 /Per Hour
2.	Police Department (Including Gun Range)	21,50 /Per Hour
3.	Senior Center	21,50 /Per Hour

-	4.	Department of Public Services	21,50 /Per Hour
Ī	5.	44th District Court House	21,50 /Per Hour

ITEM NO.	ITEM DESCRIPTION PART VI – ADDITIONAL WALL WASHING (LABOR EQUIPMENT AND MATERIALS)	\$ AMOUNT PER SQUARE FOOT
1.	City Hall	0,05 /Sq.ft.
2.	Police Department (Including Gun Range)	0,05 /Sq.ft.
3.	Senior Center	0,05 /Sq.ft.
4.	Department of Public Services	0,05 /Sq.ft.
5.	44th District Court House	0,05 /Sq.ft.

ITEM NO.	ITEM DESCRIPTION PART VI – CARPET SHAMPOOING (LABOR EQUIPMENT AND MATERIALS)	\$ AMOUNT PER SQUARE FOOT
1.	City Hall	0,07 /Sq.ft.
2.	Police Department (Including Gun Range)	0,10 /Sq.ft.
3.	Senior Center	0,13 /Sq.ft.

	4.	Department of Public Services	0, 13 /Sq.ft.
1	5.	44th District Court House	0,07 /Sq.ft.

ITEM NO.	ITEM DESCRIPTION PART VII – BLOOD BOURNE PATHOGENS/BODILY FLUIDS CLEAN-UP SERVICES	\$ AMOUNT PER OCCURENCE
1.	Blood borne Pathogens/Bodily Fluids Clean-up Services on an as-needed basis	120, l'Occurence



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Proposal Form

at the prices named in the Proposal; and he further agrees that he will commence work immediately, and prosecute it faithfully to completion by **June 30, 2019** or as extended in accordance with the extended provide all bonds and insurances, and enter into the attached form of Contract to do all the work specified The undersigned agrees that, if the foregoing Proposal be accepted by the City of Royal Oak, he will, within ten (10) days (Sundays and legal holidays excepted) after receiving notice of such acceptance. option in the RFP.

In submitting this bid, it is understood by the undersigned that the right is reserved by the city to accept any bid, to reject any or all bids, and to waive any irregularities or informalities in bidding in the interest of Tive

Accompanying this Proposal is a (Bid Bond) (Certified Check) in the amount of Dollars (\$ 5, 00,00) not less than five

) not less than five percent (5%) of the total

undersigned upon the execution of the Contract and acceptance of the bonds.

DATED AND SIGNED AT

WORD WARD damages and not as a penalty, but otherwise the certified check or Bid Bond shall be returned to the option, determine that the undersigned has abandoned his interests in the proposed Contract and that the If the undersigned shall fail to execute the Contract or furnish the bonds and insurances within the time limited, or fail to fulfill the agreements concerning the proposed work, it is agreed that the city may, at its amount of the bid submitted. This certified check or Bid Bond accompanying this Proposal may be retained by the city as liquidated DATED AND SIGNED AT Day of 2016

Telephone		Address	Title_	By_	Name of Bidder Du - A
Telephone (586) 580-3617	Shelby Twp, MI 48	13334 N Star Dr.	President	Mondi Rakai	Du-All Cleaning, Inc
	8316				

FORM OF PROPOSAL

The full names and residences of all persons in If a partnership, give names of: PARTNER PARTNER PARTNER	The full names and residences of all persons interested in the foregoing bid as principals are as follows: If a partnership, give names of: If a corporation, give names of:
PARTNER	Mondi Kakaj PRESIDENT
PARTNER	SECRETARY
PARTNER	TREASURER
PARTNER	MANAGER
If a partnership, attach a copy of County issued Assumed Name Certificate to this Proposal.	State in Which Incorporated:
	M: Ch: Ga. N If a corporation, attach a copy of State Issued Certificate of Good Standing to

Attachment 1

this Proposal.